

REQUIRED ANCILLARY SERVICE PROPOSAL

A. SCHEDULING, SYSTEM CONTROL AND DISPATCH SERVICE

The rates below apply to ~~Transmission Customers taking~~ Scheduling, System Control and Dispatch Service ~~provided by from~~ BPA-TBL. These rates apply to both firm and non-firm ~~Point-to-Point Transmission Service and to Network Integration Transmission Service~~ transactions. Transmission ~~arrangements~~ on the Network, on the Southern Intertie, and on the Montana Intertie are each charged separately for Scheduling, System Control and Dispatch Service.

1. RATES

a. Long-Term Firm PTP Transmission Service and NT Service

The rate shall not exceed \$0.164 per kilowatt per month.

b. Short-Term Firm and Non-Firm PTP Transmission Service

~~For each reservation, the rates shall not exceed:~~

(1) Monthly, Weekly, and Daily Firm and Non-Firm Service

The rate for each reservation shall not exceed:

(a) Days 1 through 5 \$0.008 per kilowatt per day

(b) Day 6 and beyond \$0.005 per kilowatt per day

(2) Hourly Firm and Non-Firm Service

The rate shall not exceed 0.47 mills per kilowatthour.

2. BILLING FACTORS

a. Point-To-Point Transmission Service

For Transmission Customers taking Point-to-Point Transmission Service (PTP, IS, and IM rates), the Billing Factor for each rate specified in section 1(a), 1(b)(1), and for ~~all Hourly Firm~~ PTP Transmission Service specified in 1(b)(2), ~~with the exception of Hourly Non-Firm Service~~, shall be the Reserved Capacity, which is the greater of:

1. the sum of the capacity reservations at the Point(s) of Receipt, or
2. the sum of the capacity reservations at the Point(s) of Delivery.

The Reserved Capacity ~~reservations~~ for ~~Long-Term~~ Firm PTP Transmission Service ~~on the Network~~ shall not be adjusted for ~~any~~ the Short-Distance Discounts or for any modifications on a non-firm basis in determining the Scheduling, System Control and Dispatch Service Billing Factor.

The Billing Factor for the rate specified in section 1.b(2) for Hourly Non-Firm Service shall be the scheduled kilowatthours.

These Billing Factors apply to all PTP transmission service under the Open Access Transmission Tariff regardless of whether the Transmission Customer actually uses (schedules) the transmission.

b. Network Integration Transmission Service

For Transmission Customers taking Network Integration Transmission Service, the Billing Factor for the rate specified in section 1.a. shall equal the NT Base Charge Billing Factor determined pursuant to section III.A of the Network Integration Rate Schedule (NT-02).

SECTION II. ANCILLARY SERVICE RATES

B. REACTIVE SUPPLY AND VOLTAGE CONTROL FROM GENERATION SOURCES SERVICE

The rates below apply to ~~Transmission Customers taking~~ Reactive Supply and Voltage Control from Generation Sources Service ~~provided by~~ BPA-TBL. These rates apply to both firm and non-firm Point-to-Point Transmission Service and to Network Integration Transmission Service ~~transactions~~. Transmission arrangements on the Network, on the Southern Intertie, and on the Montana Intertie are each charged separately for Reactive Supply and Voltage Control from Generation Sources Service.

1. RATES

a. Long-Term Firm PTP Transmission Service and NT Service

The rate shall not exceed \$0.066 per kilowatt per month.

b. Short-Term Firm and Non-Firm PTP Transmission Service

~~For each reservation, the rates shall not exceed:~~

(1) Monthly, Weekly, and Daily Firm and Nonfirm Service

The rate for each reservation shall not exceed:

(a) Days 1 through 5 \$0.003 per kilowatt per day

(b) Day 6 and beyond \$0.002 per kilowatt per day

(2) Hourly Firm and Non-Firm Service

The rate shall not exceed 0.19 mills per kilowatthour.

2. BILLING FACTORS

a. Point-To-Point Transmission Service

For Transmission Customers taking Point-to-Point Transmission Service (PTP, IS, and IM rates), the Billing Factor for each rate specified in section 1(a), 1(b)(1) and for ~~all PTP Transmission Service, with the exception of~~ Hourly Non-Firm PTP Transmission Service specified in 1(b)(2), shall be the Reserved Capacity, which is the greater of:

1. the sum of the capacity reservations at the Point(s) of Receipt, or
2. the sum of the capacity reservations at the Point(s) of Delivery.

The Reserved Capacity reservations for Long-Term-Firm PTP Transmission Service-on the Network shall not be adjusted for ~~the any~~ Short-Distance Discount or for any modifications on a non-firm basis in determining the Reactive Supply and Voltage Control from Generation Sources Service Billing Factor.

The Billing Factor for the rate specified in section 1.b(2) for Hourly Non-Firm Service shall be the scheduled kilowatthours.

These Billing Factors apply to all PTP transmission service under the Open Access Transmission Tariff regardless of whether the Transmission Customer actually uses (schedules) the transmission.

b. Network Integration Transmission Service

For Transmission Customers taking Network Integration Transmission Service, the Billing Factor for the rate specified in section 1.a. shall equal the NT Base Charge Billing Factor determined pursuant to section III.A of the Network Integration Rate Schedule (NT-02).

c. Adjustment for Self-Supply

The Billing Factors in sections 2.a. and 2.b. above may be reduced as specified in the Transmission Customer's Service Agreement to the extent the Transmission Customer demonstrates to BPA-TBL's satisfaction that it can self-provide Reactive Supply and Voltage Control from Generation Sources Service.